

Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN
 Program Period: 2020
 Current Dates: 3/1/2020 - 3/31/2020
 Cumulative Dates: 1/1/2020 - 3/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	1,394.84	\$2,692.66	1	24,101.63	\$13,006.44	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	4,600.90	\$3,814.63	9	21,100.10	\$20,698.11	46	\$145,087.75	14.27%
A2b - Residential Conservation Services (RCS)	0.00	\$1,055.00	6	0.00	\$6,725.00	28	\$22,218.28	30.27%
A2c - Residential Retail	12,983.50	\$4,803.15	7	59,361.80	\$40,073.74	35	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$6,260.23	2	\$0.00	0.00%
Res Subtotal	18,979.24	\$12,365.44	23.00	104,563.53	\$86,763.52	113	\$167,306.03	
Res % of Total	68.86%	81.62%	60.53%	82.71%	87.98%	80.14%	57.96%	
B1a - Income Eligible Coordinated Delivery	4,654.40	\$2,146.44	12	10,814.70	\$6,920.24	20	\$55,275.78	12.52%
IE Subtotal	4,654.40	\$2,146.44	12.00	10,814.70	\$6,920.24	20	\$55,275.78	
IE % of Total	16.89%	14.17%	31.58%	8.55%	7.02%	14.18%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$314.06	2	4,571.12	\$4,477.14	4	\$66,082.84	6.78%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	1,612.00	\$71.42	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	3,929.47	\$324.00	1	4,858.04	\$384.00	3	\$0.00	0.00%
C&I Subtotal	3,929.47	\$638.06	3.00	11,041.16	\$4,932.56	8	\$66,082.84	
C&I % of Total	14.26%	4.21%	7.89%	8.73%	5.00%	5.67%	22.89%	
Total	27,563.11	\$15,149.94	38	126,419.39	\$98,616.32	141	\$288,664.65	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.